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DE20022 - DES Microsoft Enterprise Agreement Extension for FY20/FY21 (ITAC Recommendation)

1 message

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Mon, Jun 15, 2020 at 2:07 PM

To: Thomas Betlach <tbetlach@azdes.gov>

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Director Betlach,

In response to the Project Investment Justification (PIJ) for the "**DES Microsoft Enterprise Agreement Extension for FY20/FY21**" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to extend Microsoft licenses for one year.

The PIJ implies funding is available from Base Budget Other Appropriated, Federal, Other Non-Appropriated in the amount of \$3,344,603.08 for the total estimated five-year lifecycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Development Costs	3344.6	0.0	0.0	0.0	0.0	3344.6
Operational Costs	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Costs	3344.6	0.0	0.0	0.0	0.0	3344.6

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
2. DES will provide a Google Adoption/Implementation plan to ADOA-ASET within 180 days after PIJ approval; they will also provide updates regarding progress made with the plan and include it with the required monthly status reports submitted to ADOA-ASET.

The PIJ is scheduled to be **reviewed by ITAC on June 17, 2020** meeting. Should ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, The Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always. let us know if you have any questions.

Regards,

Irene Robayo

Strategic Oversight

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